



# Town of Lexington - FY 2018-FY 2022 Capital Improvement Projects

**Project Name:** Community Center Sidewalk

**Date:** 18-Nov-14

**Project ID Number:** 966

**Revision Date:** 08-Sep-16

**Submitted By:** John Livsey

**Department:** Public Works

**Priority:** 1

**First Year Submission?** ☒ **Phone #:** 781 274 8958 **E-mail:** jlivsey@lexingtonma.gov

## Description of Project:

FY18 - \$200,000 The 2014 March Special Town Meeting appropriated funds to renovate the Community Center. At the time of the funding request, the design of the sidewalk from Marrett Road to the Community Center was not yet complete. The design of the sidewalk is somewhat complex in that it needs to overcome the steep grades and still comply with accessibility regulations, while also not conflicting with the land that remains under the ownership of the Scottish Rite. At this time the design has not been selected. We have provided an estimate based on some linear footage assumptions for the sidewalk. This estimate will be further developed once a location has been selected.

## Justification/Benefit:

There is no public sidewalk to the Community Center. Pedestrian access from Marrett Road has been identified by the public as a requirement for the Community Center.

## Impact if not completed:

If the sidewalk is not provided for pedestrians, than those choosing to access the Community Center without travelling by a vehicle will need to utilize the vehicle access road, which would not be a safe pedestrian path.

## Timeframe:

2016-2017

## Replace. Freq:

0 Years

## Stakeholders:

Community Center users

## Operating Budget Impact:

## Cost Analysis:

**Funding Source:** ☐ Levy ☒ CPA ☐ Revolving ☐ State Aid ☐ Water ☐ Sewer ☐ Recreation ☐ Private ☐ Other

## Capital Funding Request

966	2018	2019	2020	2021	2022	Totals
Site Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Design/Engineer	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Construction	\$170,000	\$0	\$0	\$0	\$0	\$170,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$20,000	\$0	\$0	\$0	\$0	\$20,000
<b>Totals</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
CPA Amt. Req.	\$200,000	\$0	\$0	\$0	\$0	

Recurring Cost

\$0.00

Maintenance Cycle

0 Years

## CPA Purpose

- ☐ Open Space  
☐ Recreation  
☒ Historic  
☐ Housing

## Basis of Cost Projection:

Until decisions are made about the layout, design, and materials it is difficult to apply a cost estimate for construction. At this stage we are providing a best guess cost estimate that will be adjusted as more is learned about the location and impacts.